UNITED
NATIONS

A

General Assembly

Distr.
GENERAL

A/AC.96/846/Part I/1
12 July 1995

Original: ENGLISH

EXECUTIVE COMMITTEE OF THE
HIGH COMMISSIONER'S PROGRAMME

Forty-sixth session

UNHCR ACTIVITIES FINANCED BY VOLUNTARY FUNDS: REPORT FOR 1994-1995 AND PROPOSED PROGRAMMES AND BUDGET FOR 1996

PART I. AFRICA

Section 1 - Angola

(submitted by the High Commissioner)

GE.95-02199

I.1 ANGOLA

1. Beneficiary population

1. At 31 December 1994, Angola was host to 10,675 refugees, mostly from Shaba in Zaire. Almost all of the refugees live in rural areas, in the provinces of Moxico (2,610), Lunda Sul (2,455), Kwanza Norte (2,229), Malange (1,550), Bengo (888), Kwanza Sul (744) and Luanda (73). In addition, 126 refugees lived in urban centres.

2. The approximately 112,000 Angolan returnees settled in the provinces of Uige, Zaire, Bengo, Moxico and Lunda Sul are integrated into their communities and are as much victims of the civil war as the rest of Angolan population.

2. Developments in 1994 and 1995

3. Prolonged discussions between the Government of Angola and the National Union for the Total Independence of Angola (UNITA) culminated in the signing of the Lusaka Protocol on 20 November 1994. Encouraged by this, UNHCR began planning for an integrated regional plan of action for the repatriation and reintegration of Angolan refugees.

4. The Government of Zaire unilaterally suspended all clearances for the repatriation of Zairian refugees due to their alleged involvement in political/military activities on both sides of the border. Discussions with both Governments have been initiated to resolve the matter, and UNHCR is convinced that the issue will be resolved and that repatriation can resume during the second half of the year.

5. The Government Commission for the Recognition of the Right of Asylum (COREDA) was revitalized in 1994. This positive development provides the necessary forum to ensure the protection and smooth delivery of assistance to refugees.

3. 1996 country programmes

(a) Objectives

6. With peace being maintained inside Angola, Zairian refugees who were displaced by the Angolan civil war into provincial cities will be assisted to reintegrate into the rural areas from which they fled. Individual voluntary repatriation will continue to be arranged for those refugees who can safely return to their country.

7. Encouraged by the signing of the Lusaka Protocol on 20 November 1994 between the Government of Angola and UNITA, UNHCR had initiated preparations for an integrated regional plan of action for the repatriation and initial reintegration of some 300,000 Angolan refugees over a period of 30 months, commencing in the second half of 1995. The plan of operations and funding requirements have been included in the special appeal launched at the end of June 1995.

(b) **Proposed budget for 1996**

8. The proposed budget under General Programmes is intended to cover the needs of primarily Zairian refugees in areas of local settlement assistance pending repatriation. Domestic needs, health care, education and legal assistance will be covered under the proposed budget. Individual refugees who can return to their country of origin will be provided with transport assistance.

9. The reception and reintegration of Angolan returnees will be covered under the special appeal for the repatriation and reintegration of Angolan refugees launched in June 1995.

(c) **Implementing partners**

10. Implementing arrangements foreseen for 1996 will remain as in 1995, with the Angolan Ministry of Social Reconstruction Assistance maintaining its responsibility for the implementation of the protection aspects of programmes in close cooperation with UNHCR.

11. Concerning the implementation of the Angolan repatriation and reintegration operation, the capacity of non-governmental implementing partners will have to be strengthened to enable them to assume additional responsibilities. The Lutheran World Federation/World Service will continue to be the main implementing partner in Moxico, the major province of return. Other non-governmental organizations will be supported in assuming various responsibilities in the northern provinces of Uige and Zaire.

(d) **Programme Delivery and Administrative Support Costs**

12. Variations due to changes in budget parameters are not discussed in the subsequent analysis (Overview of UNHCR Activities, Part I (A/AC.96/845) refers).

(i) **1994 expenditure (all sources of funds)**

13. The 1994 Programme Delivery and Administrative Support expenditure was lower than the revised estimates mainly because several posts could not be filled due to prevailing security conditions which limited access to the areas of operation.

(ii) **Revised 1995 requirements (all sources of funds)**

14. Although the revised requirements are lower than the initial estimates due to scaling down of operational activities for internally displaced persons, a comprehensive review has been undertaken to establish the requirements for the Angolan repatriation and reintegration programme. The results of the review (which are not included in the attached budget table) are being consolidated into a regional operations plan, covering Angola and the countries of asylum.

(iii) **Initial 1996 requirements (all sources of funds)**

15. The same comments made for the revised 1995 requirements also apply to the initial 1996 requirements.

UNHCR EXPENDITURE IN ANGOLA

(in thousands of United States dollars)

1994	1995			1996
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1994 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
GENERAL PROGRAMMES (1)				
2,212.4 a/	170.1	675.9 c/	VOLUNTARY REPATRIATION	375.9
59.9	124.0	255.8	LOCAL SETTLEMENT	200.0
2.2 b/	–	–	RESETTLEMENT	–
2,274.5	294.1	931.7	SUB-TOTAL OPERATIONS	575.9
2,274.5	294.1	931.7	TOTAL (1)	575.9
SPECIAL PROGRAMMES (2)				
1,457.2	5,853.2	581.9	ANGOLAN REPATRIATION/RETURNEE PROGRAMME	–
1,425.2	1,886.1	1,458.7	PROGRAMME DELIVERY See Overview Tables (Part II)	1,334.1
139.2	287.9	305.4	ADMINISTRATIVE SUPPORT See Overview Tables (Part II)	300.8
7.5	–	–	OTHER TRUST FUNDS	–
3,029.1	8,027.2	2,346.0	TOTAL (2)	1,634.9
5,303.6	8,321.3	3,277.7	GRAND TOTAL (1+2)	2,210.8

a/ of which US$ 2,000,000 incurred against General Allocation for Voluntary Repatriation
b/ obligation incurred against Other Programmes
c/ of which US$ 300,000 allocated from the General Allocation for Voluntary Repatriation